

<b>Service/Function</b>	<b>Staff Recommendation</b>	<b>Discussion</b>
<b>Inpatient Beds</b> <b>-Mahlum program had 2</b>	Build 4, open with 2 and warm shell 2.	We believe that once the facility becomes certified as a CAH, it will be good to have bed capacity for offering post-acute care in swing-beds. Swing bed revenue is a great way to cove fixed expenses.
<b>Observation Beds</b> <b>-No distinct unit</b>	Build 2	Mahlum assumed that the inpatient beds could be used for observation. However in order to receive Medicare reimbursement they must be a separate unit. The unit should be adjacent to the patient care unit to minimize staff costs.
<b>Clinic Exam Rooms/Provider</b> <b>-Mahlum program had 3/provider</b>	3 rooms per provider- assuming that we have 4 primary care providers for a total of 12 rooms. 1 Procedure Room	If we ever develop an urgent care track, some of these rooms could be used for that purpose.
<b>Specialist Exam Rooms</b> <b>-No recommendation</b>	2 in Primary Care Clinic 2 in ER	We believe that as surgery grows, there may be a greater need, but staff believes that treatment rooms in the ER could be used if necessary. These rooms should be adjacent to the primary care clinic
<b>Medical Home Support Functions</b> <b>-no recommendations</b>	2 rooms adjacent to the Primary Care Clinic. 2 Behavioral Health Offices 1 Care Management	These functions need to be integrated within the primary care clinic.

<b>Surgery -Not in Mahlum program</b>	2 OR's- 1 would be warm shelled	Types of surgery appropriate: <ul style="list-style-type: none"> <li>• Colonoscopy/endoscopy</li> <li>• Outpatient Orthopedics <ul style="list-style-type: none"> <li>○ ACL</li> <li>○ Shoulder</li> <li>○ Hernia</li> <li>○ Simple Urology</li> <li>○ Cataracts</li> </ul> </li> <li>• ENT</li> <li>• Podiatry</li> <li>• Cholecystectomy</li> <li>• Plastic</li> <li>• Other outpatient general surgery</li> </ul>
<b>Physical Therapy -not in Mahlum program</b>	A small area	We will need PT and OT capabilities if we offer a swing bed program. Contracting with a local provider on an as needed basis rather than competing with community providers.
<b>Food Service -not in the Mahlum program</b>	A small area.	We believe that we can contract with a local restaurant for meal preparation. However there would still be a need for some preparation. The space could be used for healthy cooking training.
<b>Laboratory -not in the Mahlum program</b>	Expanded lab adjacent to PCU and ER. Small lab for quick tests in the primary care unit.	An expanded laboratory will bring a significant amount of new revenue for the Medical Center. Patients using specialists out of the community will be able to get their lab work completed locally.
<b>Pharmacy</b>	A small pharmacy to support	There is agreement that it would be great to

<b>-not in the Mahlum program</b>	patient care activities.	have a retail pharmacy in the facility but not at the cost of space from other care areas and we do not want to compete with the local pharmacies.
<b>Emergency Room</b> 6 Emergency Exam Rooms 1 Trauma Room 2 urgent care/flex rooms	Six exam rooms <ul style="list-style-type: none"> <li>• 1 isolation</li> <li>• 1 negative air flow</li> <li>• 1 dark space room</li> <li>• 1 pediatric room</li> <li>• 2 general rooms</li> </ul> Trauma Bay with room for 2 patients 2 urgent care/flex rooms  1 Procedure room	
<b>Infusion Room</b> <b>-not in the Mahlum Program</b>	1 room with 2 recliners	These rooms will be used for chemo therapy, blood transfusions, and antibiotic therapy.
<b>Imaging</b>	Ultrasound 2 x-ray rooms CT Scanner MRI Dexa Mammography Pad for mobile nuclear imaging	Ultrasound and dexa could be in the same room.
<b>Other areas</b>	<ul style="list-style-type: none"> <li>• Space for stress testing</li> <li>• IT Space</li> <li>• Workshop</li> <li>• Administrative offices</li> </ul>	

	<ul style="list-style-type: none"><li>• Sleep Rooms</li><li>• Staff lounge</li></ul>	
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